



**North Salem Central School District**  
**Proposed Athletic Field Improvement**  
**3/4/2020**

<b>Budget Summary</b>	<b>Trade Cost Including Contingencies</b>
	<b>3/4/2020</b>
<b>General and Temporary Conditions</b>	\$232,490
<b>New Turf Field ( including bleachers and equipment )</b>	\$4,898,265
<b>Tompkins Field Repairs &amp; Improvements</b>	\$338,463
<b>External Bathroom Addition</b>	\$375,809
<b>Total Construction Costs</b>	<b>\$5,845,027</b>
<b>Soft Costs, 18%</b>	\$1,052,105
<b>Proposed Athletic Field Improvement</b>	<b>\$6,897,132</b>

Notes:

Trench Rock Allowance of 150cy

Water line to field figured as drainable at building seasonally ( 24" depth )

Concessions Tables excluded - Furnished and installed by owner

Figuring Dant Clayton's proposal for pressbox; upgraded MEP system not figured; sink and sanitary excluded.

Erosion control blanket not figured

North Salem Central School District	Trade Costs
Proposed Athletic Field Improvement	3/4/2020
<b>General and Temporary Conditions</b>	
General Conditions	\$114,202
Mobilization	\$28,875
Soil Erosion & Sedimentation Control Measures	\$8,970
Rock Allowances	\$50,118
<b>Subtotal:</b>	<b>\$202,165</b>
Contingency (10%):	\$20,217
Escalation (5%):	\$10,108
<b>Total Construction Cost:</b>	<b>\$232,490</b>
<b>Added Turf Field</b>	
Site Clearing & Demo	\$219,558
Cuts & Fills	\$664,349
Rock Removal	\$561,133
Topsoil Strip, Screen & Respread	\$173,050
Artificial Turf ( Including Sub-Field, Gravel & Drainage )	\$832,432
Upgraded Infill & Shock Pad	\$227,620
Storm Sewer to Parking Lot	\$36,930
Storm Sewer to Bio Retention	\$57,156
Bio Retention Soils & Plantings	\$38,169
Asphalt Sidewalks & Paths	\$70,509
Soccer Goals	\$9,629
Soccer Corner Flags	\$655
Lacrosse Goals	\$2,503
Lacrosse Safety Netting	\$72,257
Permanent Fencing	\$115,419
New Electronic Scoreboard	\$104,925
Install Light Poles with LED Field Lighting ( rerouted feed to reduce trench rock)	\$587,546
Power Supply to Field Lighting	\$146,885
Pedestrian Walk Path Lights	\$41,713
Bleacher and Concrete Pad	\$110,494
Press Box and Concrete Pad	\$105,402
Screening System at Bleachers	\$17,082
Concrete Pad for Future Concessions	\$30,227
Water Line to Field	\$33,718
<b>Subtotal:</b>	<b>\$4,259,361</b>
Contingency (10%):	\$425,936
Escalation (5%):	\$212,968
<b>Total Construction Cost:</b>	<b>\$4,898,265</b>

<b>Tompkins Field Repairs &amp; Improvements</b>	
Track Surface Repair	\$100,000
Minor Grading & Site Clearing at swale	\$12,015
Sand Slit Drainage System	\$159,880
Infiltration Trench	\$14,292
Topsoil, Seed & Mulch Trenches	\$8,129
	<b>Subtotal: \$294,316</b>
	Contingency (10%): \$29,432
	Escalation (5%): \$14,716
	<b>Total Construction Cost: \$338,463</b>
<b>External Bathroom Addition</b>	
Sitework	\$10,457
Concrete Foundations, Footings & Slabs	\$24,345
Masonry	\$88,094
Metals	\$15,952
Thermal & Moisture Protection	\$35,198
Doors & Windows	\$34,297
Finishes	\$24,992
Specialties	\$5,205
Plumbing	\$46,364
HVAC	\$12,554
Electric	\$29,332
	<b>Subtotal: \$326,790</b>
	Contingency (10%): \$32,679
	Escalation (5%): \$16,340
	<b>Total Construction Cost: \$375,809</b>