

**Scorecard  
2018-2019 Proposed Budget**

Budget Item	Status	BOE	Contemplated changes	Amount
1621-451-03-0000	Accepted	AP	Tarps PQ Lower	<b>\$10,000</b>
1621-400-03-0000	Removed	AP	Engineering Studies field remediation (PQ lower Tompkins) <del>(10,000)</del>	
1420-441-90-0000	Removed	AP	Legal services <del>(-5,000)</del>	
2630-460-90-0000	Removed	AP	Software district wide <del>(-5,000)</del>	
2850-450-31-0000	Accepted	AP	Supplies	( <b>\$2,500</b> )
2855-180-31-0032	Accepted	AP	Varsity boys lacrosse	( <b>\$1,000</b> )
2855-180-31-0036	Accepted	AP	Varsity boys soccer	( <b>\$1,000</b> )
2855-180-31-0045	Accepted	AP	Varsity ice hockey	( <b>\$1,500</b> )
2855-401-31-0000	Accepted	AP	Fees and dues all sports	( <b>\$1,500</b> )
2630-400-90-0000	Accepted	AP	Contractual and other	( <b>\$1,500</b> )
2630-400-90-1000	Accepted	AP	Contractual maintenance	( <b>\$1,000</b> )
<b>Superintendent's Proposed Budget</b>				<b>\$43,873,001</b>
<b>Scorecard Increase/(Decrease)</b>				<b>\$0</b>
<b>Resulting Proposed Budget</b>				<b>\$43,873,001</b>
<b>\$ Budget to Budget Increase/(Decrease)</b>				<b>\$988,489</b>
<b>% Increase/(Decrease) Budget to Budget</b>				<b>2.31%</b>
<hr/>				
<b>Superintendent's Proposed</b>		<b>After Scorecard</b>		
Proposed Levy Increase	628,422	<b>Scorecard Adjustments as of 3/27/2019</b>		-
Maximum Allowable Levy Increase (1.64%)	628,422	<b>Proposed Levy Increase</b>		<b>628,422</b>
<b>Difference between Tax Levy Limit &amp; Proposed Levy</b>	-	<b>Resulting Proposed Levy from adjustments</b>		628,422
Tax Levy	1.64%	<b>Maximum Levy Increase</b>		628,422
		<b>Difference between Tax Levy Limit &amp; Proposed Levy</b>		-