



North Salem Central School District

MSHS PROPOSED BUDGET Athletics

Proposed Budget 2019-2020
March 13, 2019

Mr. Henry Sassone - Director of Athletics



Teams



	2017-2018	2018-2019	2019-2020
Budgeted	Offered: 53 Actual: 50	Offered: 55 Actual: 50	Offered: 55 Actual: TBD



Number of Participants



	2017-2018	2018-2019
Grades 7-8	139	151
Grades 9-12	253	255



Percentage of School Enrollment



	2017-2018	2018-2019
Grades 7-8	72%	79%
Grades 9-12	66%	67%



Athletic Accomplishments 2017-2018



- Scholar Athlete Team Award Winners
 - Varsity Boys Cross Country
 - Varsity Girls Cross Country
 - Varsity Field Hockey
 - Varsity Boys Soccer
 - Varsity Girls Soccer
 - Varsity Girls Swim
 - Varsity Girls Tennis
 - Varsity Volleyball
 - Varsity Boys Basketball
 - Varsity Girls Basketball
 - Varsity Boys Bowling
 - Varsity Girls Bowling
 - Varsity Ice Hockey
 - Varsity Boys Indoor Track
 - Varsity Girls Indoor Track
 - Varsity Boys Ski
 - Varsity Girls Ski
 - Varsity Baseball
 - Varsity Golf
 - Varsity Girls Lacrosse
 - Varsity Softball
 - Varsity Boys Tennis
 - Varsity Boys Track & Field
 - Varsity Girls Track & Field



Athletic Accomplishments 2017-2018



- All League: 38
- All Section: 7
- All State: 5
- Coach of the Year: 1

- Varsity Girls Cross Country: League Champion
- Varsity Field Hockey: League Champion
- Varsity Golf: League Champion
- Varsity Boys Alpine Ski: League Champion
- Varsity Boys Soccer: League Champion
- Varsity Girls Swim: League Champion and Section Champion



2019-2020



New York State Athletic Classifications

Classification Cut-off Numbers

Team Sports

AA	965-up
A	500-964
B	270-499
C	150-269
D	149-below

Individual Sports

Division I	600-up
Division II	599-below

Team Sports

Class A	600-up
Class B	400-799
Class C	399-below

Enrollment is determined by grades 9-11. North Salem = 285



2019-2020



New York State Athletic Classifications

Classification Variations (as approved by the NYSPHSAA Executive Committee)

Cross Country

Class A 830+
 Class B 446-829
 Class C 240-445
 Class D 239-below

Field Hockey

Class A 915+
 Class B 914-450
 Class C 449-below

Girls Volleyball

Class AA 950+
 Class A 598-949
 Class B 368-597
 Class C 221-367
 Class D 220-below

Boys Volleyball

Division I 950+
 Division 2 949-below

Cheerleading

Division I 750+
 Small Squad 5-16
 Large Squad 17-32

Football

Class AA 1025+
 Class A 585-1024
 Class B 355-584
 Class C 230-354
 Class D 229-below

Girls Lacrosse

Class A 1075+
 Class B 790-1074
 Class C 475-789
 Class D 474-below

Boys Lacrosse

Class A 1050+
 Class B 750-1049
 Class C 425-749
 Class D 424-below

Division 2

Small Squad 5-16
 Large Squad 17-32
 Co-Ed All Divisions 5-32

Ice Hockey

Division I 1000+
 Division II 999-below



2019-2020



New York State Athletic Classifications

Classification Variations (as approved by the NYSPHSAA Executive Committee)

Combining of Teams – The joining of students from two or more member schools in the same district or close proximity to form a single team shall be permitted subject to the following conditions:

1. Permission must be obtained from their league and section on an annual basis.
2. Section approval must be reported to the NYSPHSAA, Inc. Executive Committee.

Note: If a combined school team goes beyond sectional level competition their boys and girls grades 9-11 enrollment shall be combined, using the below criteria, for state level competition.

- a. The school(s) with the higher(est) classification number will have a percentage of the other school(s) classification number added to the graduated scale below. The percentage is dependent upon the association's "5 sport classification cut off numbers." **Beginning with the 2018-2019 school year, the graduated scale is used for up to 3 "team" mergers and mergers with 4 or more "teams" take 100% of the BEDS, ONLY in team sports.**

<u>Classification</u>	<u>2017-2018</u>	<u>2018-2019</u>
Class AA	50%	100%
Class A	40%	100%
Class B	30%	100%



2019-2020 / North Salem Basic League Alignment and Conference Placement

Conference III

A

Pleasantville

Briarcliff

Croton Harmon

Valhalla

Westlake

Hawthorne CK

B

Rye Neck

Edgemont

Blind Brook

Keio

Bronxville

C

Dobbs Ferry

Hastings

Ardsley

Irvington

MLK

Children's Village

D

A. Hamilton

Palisades Prep

Solomon Schechter

Tuckahoe

Yonkers Montessori

Biondi

Woodlands

E

N. Salem

Haldane

Put. Valley

Pawling



Athletics Enhancements 2019-2020 Proposed Budget



- Continue uniform replacement program
 - Varsity Baseball
 - Varsity Girls Soccer
 - Varsity Boys Soccer
 - Varsity Boys' and Girls' Bowling

- Exploring possibility of a football merger with Brewster CSD on freshman, JV and varsity levels
- Exploring possibility of a four-school ice hockey merger
- Merging with Somers High School in wrestling on modified and varsity levels



Athletic Budget



2018-2019 Budget: \$653,128

2019-2020 Proposed Budget: \$653,040

Including coaching salaries of \$277,453